FRIENDLY VILLAGE

P.O. BOX 857

	Ownership:	Corporation
365	Highest Level License:	Skilled
No	Operate in Conjunction with CBRF?	No
140	Title 18 (Medicare) Certified?	Yes
150	Title 19 (Medicaid) Certified?	Yes
131	Average Daily Census:	127
	140 150	365 Highest Level License: No Operate in Conjunction with CBRF? 140 Title 18 (Medicare) Certified? 150 Title 19 (Medicaid) Certified?

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/02)	Length of Stay (12/31/02)	엉	
Home Health Care	No	Primary Diagnosis	응	Age Groups		 Less Than 1 Year	38.9
Supp. Home Care-Personal Care	No					1 - 4 Years	57.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.8	Under 65	6.9	More Than 4 Years	3.8
Day Services	No	Mental Illness (Org./Psy)	26.0	65 - 74	11.5		
Respite Care	No	Mental Illness (Other)	9.2	75 - 84	31.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.8	85 - 94	42.7	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	7.6	Full-Time Equivalent	-
Congregate Meals	No	Cancer	1.5			Nursing Staff per 100 Res	sidents
Home Delivered Meals	No	Fractures	9.9		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	12.2	65 & Over	93.1		
Transportation	No	Cerebrovascular	5.3			RNs	11.9
Referral Service	No	Diabetes	9.9	Sex	%	LPNs	6.3
Other Services	No	Respiratory	6.9			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	16.8	Male	25.2	Aides, & Orderlies	42.6
Mentally Ill	No			Female	74.8		
Provide Day Programming for		1	100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	1	1.0	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Skilled Care	11	100.0	279	100	97.1	117	0	0.0	0	17	100.0	165	0	0.0	0	0	0.0	0	128	97.7
Intermediate				2	1.9	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		103	100.0		0	0.0		17	100.0		0	0.0		0	0.0		131	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.8	Bathing	9.2		60.3	30.5	131
Other Nursing Homes	1.5	Dressing	15.3		58.8	26.0	131
Acute Care Hospitals	89.4	Transferring	32.8		51.1	16.0	131
Psych. HospMR/DD Facilities	0.4	Toilet Use	24.4		55.0	20.6	131
Rehabilitation Hospitals	0.0		75.6		13.0	11.5	131
Other Locations	1.9	*******	*****	*****	******	******	*****
Cotal Number of Admissions	263	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.8	Receiving Resp	iratory Care	13.0
Private Home/No Home Health	41.3	Occ/Freq. Incontiner	nt of Bladder	48.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	14.4	Occ/Freq. Incontiner	nt of Bowel	35.9	Receiving Suct	ioning	0.0
Other Nursing Homes	3.0	1			Receiving Osto	my Care	0.8
Acute Care Hospitals	15.2	Mobility			Receiving Tube	Feeding	1.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.6	Receiving Mech	anically Altered Diet	s 25.2
Rehabilitation Hospitals	0.0				,	-	
Other Locations	7.6	Skin Care			Other Resident C	haracteristics	
Deaths	18.6	With Pressure Sores		3.1	Have Advance D	irectives	73.3
otal Number of Discharges		With Rashes		6.1	Medications		
(Including Deaths)	264	•				hoactive Drugs	61.8

Selected Statistics: This facility compared to All Similar Rural Area facilities & Compared to All facilities

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		Own	ership:		Size:		ensure:		
	This	Proj	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	00	90	Ratio	ଚ	Ratio	90	Ratio	olo	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.4	80.0	1.05	82.4	1.02	83.3	1.01	85.1	0.99
Current Residents from In-County	76.3	73.3	1.04	79.0	0.97	75.8	1.01	76.6	1.00
Admissions from In-County, Still Residing	13.7	19.2	0.71	21.3	0.64	22.0	0.62	20.3	0.67
Admissions/Average Daily Census	207.1	136.0	1.52	130.4	1.59	118.1	1.75	133.4	1.55
Discharges/Average Daily Census	207.9	138.5	1.50	132.8	1.57	120.6	1.72	135.3	1.54
Discharges To Private Residence/Average Daily Censu	ıs 115.7	59.1	1.96	58.2	1.99	49.9	2.32	56.6	2.05
Residents Receiving Skilled Care	98.5	93.4	1.05	93.4	1.05	93.5	1.05	86.3	1.14
Residents Aged 65 and Older	93.1	95.9	0.97	94.2	0.99	93.8	0.99	87.7	1.06
Title 19 (Medicaid) Funded Residents	78.6	73.2	1.07	73.9	1.06	70.5	1.11	67.5	1.17
Private Pay Funded Residents	13.0	16.8	0.77	17.0	0.76	19.3	0.67	21.0	0.62
Developmentally Disabled Residents	0.8	0.9	0.88	0.8	1.02	0.7	1.06	7.1	0.11
Mentally Ill Residents	35.1	33.7	1.04	34.5	1.02	37.7	0.93	33.3	1.05
General Medical Service Residents	16.8	19.3	0.87	19.0	0.88	18.1	0.93	20.5	0.82
Impaired ADL (Mean)	45.0	46.1	0.98	48.0	0.94	47.5	0.95	49.3	0.91
Psychological Problems	61.8	51.2	1.21	51.4	1.20	52.9	1.17	54.0	1.15
Nursing Care Required (Mean)	6.2	7.2	0.87	6.8	0.91	6.8	0.92	7.2	0.86